WAYNE
COUNTY S
PECIAL
. SERVICE I
DISTRICT ;
#1

2006 YEAR

DISTRICT

CERTIFICATION OF BUDGET

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was held on December 5, 2005.	[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	December 31, 2006, as approved and adopted by resolution on December 5, 2005. A public	correct copy of the budget of Wayne County Special Service District #1 for the fiscal year ending	In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and
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COLLEEN BRINKERHOFF
Notary Public
State of Utah
My Commission Expires 01-05-2007
18 South Main, Loa, Utah 64747

(Notary Public)

Subscribed and sworn to this

Signed:

Budget Officer

WAYNE COUNTY SPECIAL SERVICE DISTRICT #1

BUDGET

for the year ended

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2006

ı		GENERAL FUND		ш	ENTERPRISE FUND	
:	Actual Ex	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CURRE	penditures CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
interest income						
other: Mineral Lease	189,036	124,500	150,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.		118,121				
TOTAL REVENUES	189,036	242,621	150,000			
EXPENSES SALES						
Other Operating Expenses	43,875	42,621	100,000			
Depreciation						
Capital Outlay Debt Service						
other: Infrastructure		200,000	50,000			
Other Financing Uses: Transfers To Other Funds						
Contribution To Fund Bal.	145,161					
TOTAL EXPENSES	189,036	242,621	150,000			

INCOME OR (LOSS)